



Fiscal year 2016-2017 began with a bang as the presidential election produced a result that surprised the pundits and signaled a massive shake-up in American politics, culture, and society. In a year filled with the unexpected – and at times deeply disturbing – Oregon Wild stood fast to our values and mission.

With the political shifts in Washington, D.C. we have seen numerous threats to environmental protections and policies. Here in Oregon, the Cascade

Siskiyou National Monument was under attack, plans were afoot to upend national forest management, and wildlife took a back seat to industrial activity.

With mounting threats, Oregon Wild worked during the fiscal year to expand our reach and support. Staff were on the ground across the state responding to the huge surge in demand for grassroots action. With our "Wild Ones" citizen activist training already underway, we were well poised to help average Oregonians plug into the advocacy process and make their voices heard.

In additional to our grassroots outreach, our staff and board launched headlong into long overdue work to increase equity, diversity, and inclusivity at Oregon Wild. Working with the Center for Diversity and the Environment, our team underwent a two-day, intensive training on racism, privilege, unconscious bias, and more. Following that training, a newly formed equity, diversity, and inclusion team began work to put these new ideas into practice with the long term goal of diversifying our movement and enhancing our effectiveness.

Now more than ever, our work to protect and restore Oregon's wildlands, wildlife, and waters takes endurance. And endurance requires the necessary resources to keep fuel in the organizational tank. The past fiscal year saw the continuation of a positive trend in our revenue model with an ever higher percentage of our total donations coming from individuals. This balance of individual versus foundation or corporate donations allows Oregon Wild to have more unrestricted funds and more flexibility to tackle the most pressing issues facing Oregon's environment.

This annual report includes the latest on our financial position, a recap of our significant accomplishments from the last year, and a thank you to our generous supporters. As always, without you, we couldn't keep Oregon wild. Thank you!

For the wild,

Sean Stevens Executive Director Vik Anantha Board President

# 2016-2017 ACCOMPLISHMENTS

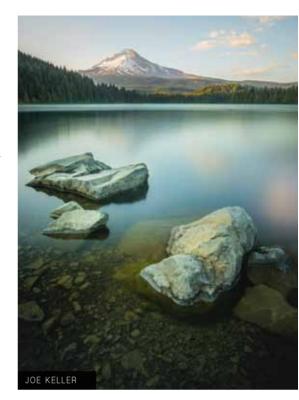
# **Protecting Special Places**

- Celebrated the expansion of the Cascade-Siskiyou National Monument in January and dug in with our coalition partners to defend the monument in court from attacks by the logging industry and Trump administration.
- Created a Crater Lake Wilderness campaign video and, with our coalition partners, delivered over 37,000 petitions supporting protections to Oregon's congressional delegation.
- Helped launch a formal process with Oregon State Parks to protect three new State Scenic Waterways including the South Umpqua, North Santiam, and Nehalem.
- Worked with allies to pass legislation in Salem protecting all essential salmon rivers in Oregon from suction dredge mining.
- Promoted additional protections for the Ochoco Mountains during the Solar Eclipse frenzy while also rallying local support with a newly launched public lands advocacy group in Crook County.

# **Defending and Restoring Oregon's Forests and Waters**

• Played a key role in a chorus of opposition that prevented the privatization of the

Elliott State Forest and ultimately led to the decoupling of the Elliott from requirements to raise money for the Common School Fund.



- Held "Rally for Water and Wildlife" in Salem, partnering with statewide and rural groups to stand against clearcutting and aerial spray.
- Continued the drive to modernize the Oregon Forest Practices Act while presenting to and working with dozens of local groups on the coast, students in the Eugene area, and advocates in the Coast Range.
- Convened a new coalition the Oregon Public Lands Alliance – to help build broad public support for



- public lands. Through the Alliance, we organized a series of educational forums around the state about the various threats facing public lands.
- Watchdogged over 240 timber sales and other public lands projects, improving dozens and formally objecting to 17 with particularly egregious impacts.

# **Helping Native Species Thrive**

- Continued our work as the leading voice for wolf recovery in the state, driving turnout to wolf plan hearings and conducting extensive media and public accountability on ODFW management of wolves.
- Grew trail-cam program, documenting legal violations, grazing, and wolf movements while contributing photos to research conducted by Oregon State University.
- Petitioned ODFW to increase protections for marbled murrelets by categorizing the imperiled seabird as "endangered."
- Stopped a bill in the Oregon Legislature that would have allowed weaponized drones to fire bullets at wildlife.

# **Connecting People to Wild Places**

- Led almost 40 hikes and outings across the state while expanding our outdoor program to include more partner hikes with our friends at Vive NW and Passport Oregon with the goal of getting people of color and underserved communities outdoors.
- Saw the size and impact of our Wild Ones program grow with extensive grassroots training and action across our Portland, Eugene, and Bend offices. Wild Ones activists played an especially important role in highlighting public lands at Congressional town hall events.
- Grew the Oregon Brewshed®
  Alliance to 50 breweries and partners in almost every corner of the state, while raising over \$15,000 to support forest and waters conservation.
- Hosted over a dozen Wild Wednesdays across the state, including new locations in Corvallis and Ashland on topics ranging from fire education to snowshoeing.
- Hosted our eighth annual Wallowa Wolf Rendezvous allowing visitors to see Oregon's wolf country firsthand.



## **FINANCIAL POSITION**

#### **ASSETS**

Cash and Cash Equivalents	\$151,369
Long Term Investments	737,758
Accounts Receivable	3,641
Inventory	6,829
Prepaid Expenses and Other Assets	37,606
Property and Equipment	285,939
Total assets	\$1,223,142
LIABILITIES	
Accounts Payable	\$13,661
Deferred Revenue	10,007
Accrued Payroll and Related Expenses	162,061
Total liabilities	\$185,729
NET ASSETS	
Unrestricted	
Board-Designated Operating Reserve	\$250,000
Board-Designated Endowment	480,728



# **FINANCIAL ACTIVITIES**

#### **REVENUE**

Contributions and memberships	\$572,309
Grants and contracts	417,800
Bequests	0
In-kind contributions	55,701
Investment income (loss)	58,268
Miscellaneous	82,455
Total revenue	\$1,186,533

#### **EXPENSES**

Conservation Programs	
Protecting Special Places	\$396,306
Defending and Restoring Oregon's Forest and Waters	528,876
Helping Native Species Thrive	156,907
Administration	127,157
Fundraising	131,681
Total expenses	\$1,340,927

# **FY2015 REVENUE AND EXPENSES**

982,178

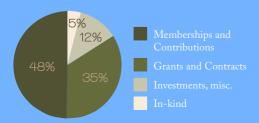
\$1,223,142

## REVENUE

Total unrestricted net assets

TOTAL LIABILITIES

AND NET ASSETS



#### **EXPENSES**





Standing (from left): Steve Pedery, Jason Gonzales, Jamie Dawson, Jonathan Jelen, Erik Fernandez, Rob Klavins, Tara Brown (no longer on staff), Doug Heiken; kneeling (from left): Sarah Cuddy, Gaby Diaz, Alex Harris, Marielle Cowdin, Sean Stevens, Danielle Moser, Arran Robertson, Chandra

Oregon Wild board of directors (not pictured): Vik Anantha (President), Kate Blazar (Vice President), Nathan Kennedy (Treasurer), Mellie Pullman (Secretary), Hillary Barbour, Naila Bhatri, Lisa Billings, Megan Gibb, Danielle Fest Grabiel, Jared Kennedy, Clara Soh, Brett Sommermeyer.

#### **MAJOR DONORS**

Individuals who gave at the Refuge Level or above during fiscal year 2016-2017 are listed below. Oregon Wild deeply appreciates the support of all our 3,238 donors, including 411 that give recurring monthly donations through the Evergreen Society.

\$20,000+ Anonymous Michael Horton and Sandra Allen \$10.000+

Anonymous \$5,000+

Anonymous Christine Bourdette Shawn Donnille Michael Greenstreet Robert and Mary Holmstrom Laurel and Andy

MacMillan Barbara Manildi **Judith Schwartz** Sorrel Curtis and Juliane

Stevens \$2,500+ Julie Bailey Cameron Denney

Peter and Pamela Hayes

Nathan and Alexis Kennedy Charles and Reida Kimmel Phyllis Kirk Julie Polhemus and Christopher Jones Kirsten Sommer Paul and Lory Utz

\$1,000+ Anonymous Mary Allardt Karen Allen Vik and Anne Marie Anantha James Babson and Tanya Harvey

Scott Becker Kenneth Beeson Naila Bhatri and Saurabh Lall Lisa Billings Dean Boyd and Sue

Wickizer Jackie Calvert Pat Clancy and Beth

Caruso Judy Clinton Katherine Cobb Sym Colovos Jim and Dory Delp Jacob Doty George and Margo

Earley Pamela Farmer Matt Freedman Sid Friedman and Marilyn Walster

Marshall Goldberg Julia Gould John Graeter Gary Guttormsen and Janet Morris

John Beaston Dennis Higgins

Nicholas Hodges Robert Jensen David Johns Philip Kavan Len Kirschner

Brian Leitner

Susan Hayden and

Kelly Post Carolyn Madsen Andrew and Kelly Mason Christopher and Stephanie Marcella Steve Marsden Connie and Ross

Miyao

Sarah Murff

Larry Lewis and

McKav and John Nutt Linda Park Steve and Katherine Pedery Alexandra Penney

Seth Prickett David and Nancy Hall Madeleine Pullman Byron Rendar Dick and Jeanne Roy

Thomas Rupers Alex Sarles Rand Schenck David Schroeder Eric Schuman and

> Albert Folsom Pat Serrurier

Jay Sherrerd James Simpson Mike Smith Scott and Angela Smorra Sprick

Susan Sogard Randall and Marilyn Brian Stewart Ellen Tykeson and Ken Hiday Mary Jo Wade and

John Gray Barbara and Bastian Wagner Donna Wardenaar Dave Whitaker and

Kristin Lensen Lisa Williams Kathryn Wood Stan and Kathy

Vejtasa Ben Verhoeven Thomas Verhoeven

David and Christine Vernier

# **HONORARY AND MEMORIAL GIFTS**

In honor of Adam	In honor of Diane	Louise Treanor	In honor of OR-7	Frances Scott	Jean Baecher
and Marla	Nowicki	In honor of Julie	Richard Cory	In honor of	Brown
Zyla	Emily Roth	and Curt	In honor of Paul	William	In memory
Emily Swinkels	In honor of Dick	Stevens	Carroll Jr.	Holcomb, MD	of Diana
In honor of Adam	Kreger	Marjean Coddon	Rich Clark and	Richard and Joyce	Unterspan
Geise and	Christine Rogers	In honor of	Dr. Charlene	Anderson	James Unterspan
Lauren Crum	8	Karen and	Caroll Clark	In honor of	In memory of
Emily Swinkels	In honor of Donald Trump	Russ Carlin,	In honor of Paul	William Zoe	Edythe Kirk
In honor of Alysha	•	Melissa and	LaFemina	Anita and Ron	Kolby Kirk
Naples, Yoyo	Foreigner Suite	Adam Peterson,		Larson	•
Munk, Paul	In honor of Drew	and Ainsley	NL Spencer	In memory of	In memory of Eloise Dielman
Reynolds,	Fletcher and	Bumpas	In honor of Polly	Anabel	
Ashley	Family	Caitlin Bumpas	Hodges	Patricia	Katrina Dielman
Reynolds,	Jessica May	and Lauren	Leah Mazade	Thompson	In memory of
Spencer	In honor of Emily	Bentley	In honor of	•	Emily Cosci
Lindsay,	Swinkels	In honor of	Richard	In memory of Anton Polensek	Molly Monroe
Jermey Liebs, Mikkel Green,	Karen Johnson	Katherine	Meeker		and Jarod
Michelle	In honor of	Knox	Nicholas Johnson	Natasha Polensek	Jebousbek
Childs, Sonny	Georgia	Elizabeth Gilbert	In honor of Rob	In memory of	In memory of
Ann-Marie	Gretchen and	In honor of Katie	Klavins	Betty McIntyre	Gina Helfer
Harbour	Tara Krugel	Meyer	Sal and Ada	Kristen	Martha Gerrity
	In honor of Ginny	Nicholas	Lucido	Henderson	In memory of
In honor of Andrew	Mann and Julie	Tennyson	In honor of Russ	In memory of	Harvey Gragg
Lazarus	Riha	In honor of Laura	Weitz	Beverly Lester	Nikki Orlaineta
Chris and Eva	Carolyn Latierra	and James	Shirlee Valo	Rebecca Lester	In memory of
Lazarus	•	Lacasa	In honor of Sam	In memory of	Holly and Jerry
	In honor of Jacqueline	Hallie Gallo	and Jo	Charles "Chuck"	Lee
In honor of Ariel Montgomery	Alloway	In honor of Liz		Rusch	Gina Longo
0 ,	Pauline Clarke	Capizzi	Kim Bailey and Maran Sheils	Stephen Wood	In memory of
Nicole Burdsall		Mary Murdzek		In memory	Jackie Eyde
In honor of Beth	In honor of James Collier and	· ·	In honor of Sharon	•	Junited Lyme
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U		In honor of my	Smith	of Chuck Steadman	Richard and
James Butch	in memory of	wonderful	Elly Branch	Steadman	Pamela Eyde
U		wonderful family	Elly Branch In honor of Teresa	3	Pamela Eyde In memory of
James Butch	in memory of Ann and John Collier	wonderful family members!	Elly Branch	Steadman Bob and Joyce Norlin	Pamela Eyde  In memory of  Junior
James Butch Emily Swinkels	in memory of Ann and John Collier Carol Collier and	wonderful family	Elly Branch In honor of Teresa	Steadman  Bob and Joyce Norlin  Bonnie Franks	Pamela Eyde  In memory of Junior  Emil Stockton
James Butch Emily Swinkels In honor of Bill	in memory of Ann and John Collier Carol Collier and Greg Moulliet	wonderful family members! In memory	Elly Branch  In honor of Teresa  Bucholz	<b>Steadman</b> Bob and Joyce Norlin Bonnie Franks Marilyn Bishop	Pamela Eyde  In memory of Junior  Emil Stockton In memory of
James Butch Emily Swinkels In honor of Bill Stachnik	in memory of Ann and John Collier Carol Collier and Greg Moulliet In honor of James	wonderful family members! In memory of Eileen, Mathias, Arthur, and	Elly Branch  In honor of Teresa  Bucholz  Ilene Erickson	Steadman  Bob and Joyce Norlin  Bonnie Franks	Pamela Eyde  In memory of Junior  Emil Stockton  In memory of Karen Schmeer
James Butch Emily Swinkels In honor of Bill Stachnik Charmaine Hunt	in memory of Ann and John Collier Carol Collier and Greg Moulliet In honor of James Monteith	wonderful family members! In memory of Eileen, Mathias,	Elly Branch In honor of Teresa Bucholz Ilene Erickson In honor of the	<b>Steadman</b> Bob and Joyce Norlin Bonnie Franks Marilyn Bishop	Pamela Eyde  In memory of Junior  Emil Stockton In memory of
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Sarah Wetjen In memory of Lucille and Frank Connell

Denise Connell and Dave Godwin In memory of Marie

Barbara and R. Bastian Wagner

K. Wagner

In memory of Marjorie Sue Abramovitz

Marshall Goldberg In memory of

Marjorie Wolfe Kirke Wolfe In memory of Steve

Apotheker Diane Meisenhelter

In memory of Sunny and Domino and in bonor of Miri

Francine and Daniel Storzbach

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